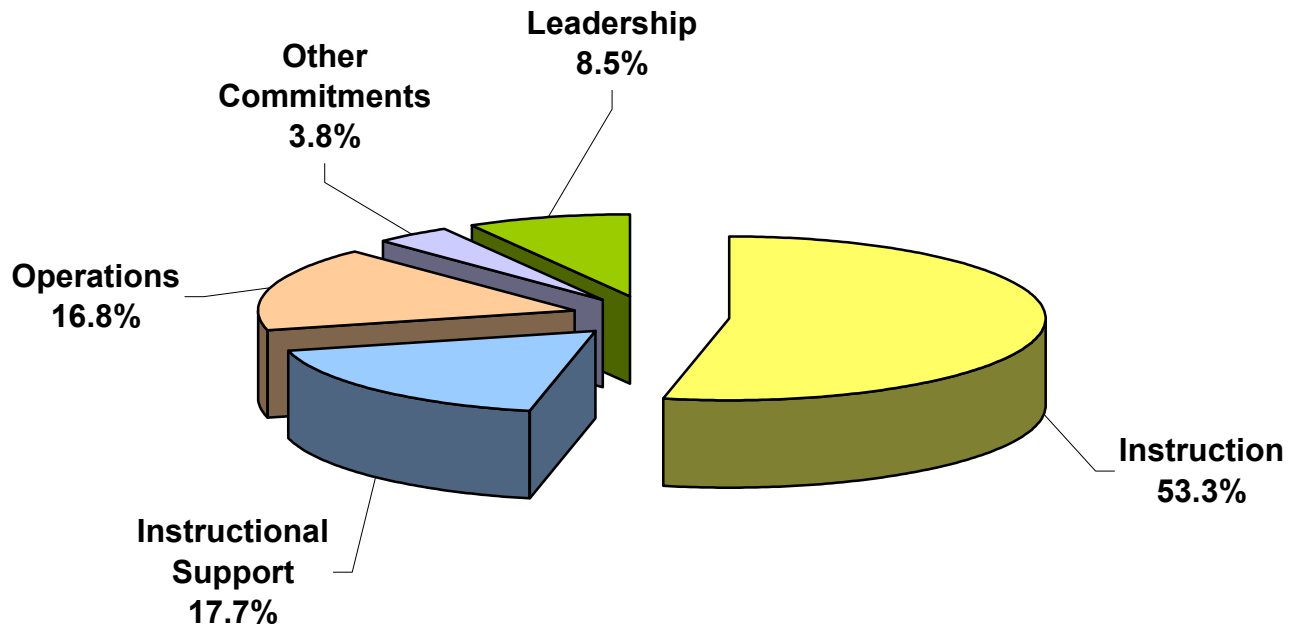
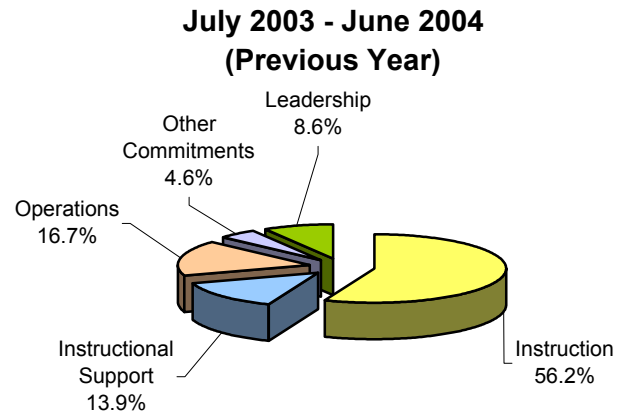


East Greenwich School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2004 - June 2005



District Enrollment (ADM): 2,466	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$15,304,690	\$6,206	53.3%
Instructional Support	\$5,076,237	\$2,058	17.7%
Operations	\$4,810,356	\$1,951	16.8%
Other Commitments	\$1,087,501	\$441	3.8%
Leadership	\$2,431,092	\$986	8.5%
Total District Expenditures	\$28,709,876	\$11,642	100.0%